

ON THE BALLOT



To elect two (2) members of the Board of Education whereby two (2) members shall serve three (3) year terms commencing July 1, 2020 and expiring on June 30, 2023.

Election of one (1) Library Trustee to a five-year (5) term.

TAX LEVY & ESTIMATED REVENUES

Function	Projected Actual 2019-2020	Proposed 2020-2021	Dollar Change	Percent
Tax Levy Including STAR	\$ 103,288,099	\$ 106,273,125	\$ 2,985,026	2.89%
Projected State Aid	\$ 12,330,927	\$ 12,405,633	\$ 74,706	
Pilots (Including LIPA)	\$ 3,045,785	\$ 3,045,785	\$ 0	
Projected Other Revenues	\$ 2,075,000	\$ 2,075,000	\$ 0	
Sub Total	\$ 120,739,811	\$ 123,799,543	\$ 3,059,732	
Funding the Gap:				
Applied Fund Balance	\$ 2,068,592	\$ 2,068,592	\$ 0	
Transfer from Reserves:				
ERS	\$ 310,318	\$ 514,497	\$ 204,179	
Workers Comp	\$ 200,000	\$ 500,000	\$ 300,000	
Debt Service	\$ 0	\$ 0	\$ 0	
Total Gap Funding	\$ 2,578,910	\$ 3,083,089	\$ 504,179	
Total Tax Levy and Estimated Revenues:				
Must Equal the Budget	\$ 123,318,721	\$ 126,882,632	\$ 3,563,911	2.89%

QUESTIONS & ANSWERS

Does the proposed budget address the Covid-19 pandemic?

Yes, the proposed budget includes resources for the District to provide personal protective equipment (if mandated), professional development for staff to address student learning gaps, and potential facility alterations per operational requirements from New York State.

What is added or deleted in the 2020-2021 budget?

The proposed budget maintains all of the current programs and services in the District, with no significant deletions. The proposed budget includes the continuation of the Behavioral Health Center partnership with Northwell Health (available to all children who reside in the District) and the addition of four extracurricular clubs and activities.

What is the proposed budget-to-budget and tax levy increase?

The proposed budget-to-budget and tax levy increases are 2.89%

In addition to what is included in Proposition 2, is the District continuing to invest in facilities?

Yes, the \$2 million transfer to Capital for 2020-2021 includes the following District-wide projects: roof repairs and replacement, gutter and fascia repairs and replacement, repointing and masonry repairs, waterproofing and interior restoration, HVAC repairs and upgrades, floor tile abatement and replacement, gym floor repairs and replacement, toilet renovations, and hardware, technology, and infrastructure

replacement and upgrades. In addition, the transfer also includes the following District-wide phased work: pavement, curb, asphalt and landscaping, fence replacement, blueprint digitalization, synthetic turf replacements. Also included: elevator/card access upgrades at WMS, FECC, and HES; tennis court repair and replacement at HHS and WMS; and pool and pool locker room restoration at HHS.

What happens if the budget does not pass?

If the budget fails to pass the first time, the Board of Education has the option of presenting the same budget or a revised budget for a revote. If the budget is defeated twice by the voters, the District must adopt a contingency budget.

