

# ON THE BALLOT

## PROPOSITION ONE – School Budget

“**RESOLVED**, to adopt the annual budget of the School District for the 2020–2021 school year, in the amount of \$126,882,632, and to authorize the requisite portion thereof to be raised by taxation on the taxable property in the District.”

## PROPOSITION TWO –

### Expenditure: Capital Reserve Fund

“**SHALL** the Board of Education be authorized to expend a sum not to exceed \$2,000,000 from the Hewlett-Woodmere Long Range Capital Reserve Fund established on May 16, 2017 for the following purposes:

- Lighting/CCTV additions and upgrades at the George W. Hewlett High School, the Woodmere Middle School, the Ogden Elementary School, the Hewlett Elementary School and the Franklin Early Childhood Center;
- Plumbing upgrades at the Ogden Elementary School, the Hewlett Elementary School and the Franklin Early Childhood Center;
- VAT Abatement and Floor Tile Replacement at the George W. Hewlett High School, the Woodmere Middle School, and the Franklin Early Childhood Center;
- Pavement Project at the George W. Hewlett High School and the Woodmere Middle School;

- Intrusion Alarm Panel Upgrades at the George W. Hewlett High School and the Woodmere Education Center;
- Pool System and piping upgrades at the George W. Hewlett High School;
- District-wide technology upgrades (access points, servers, switches, wiring/cabling VOIP phones and speakers, and services associated therewith); and
- District-wide security upgrades (wiring/cabling, devices, services associated therewith).

The above to include all labor, materials, equipment, apparatus, design and incidental costs associated therewith.”

## PROPOSITION THREE – Library Budget

“**SHALL** the annual budget of the Hewlett-Woodmere Public Library for the fiscal year 2020–2021, in the total amount of \$6,620,961.00, be adopted, and shall the requisite portion thereof be raised by a levy upon the taxable property of the Hewlett-Woodmere Union Free School District.”

# PROPOSED BUDGET

Function	2019–2020 Adopted Budget	2020–2021 Proposed Budget	Dollar Change
1010 Board of Education	\$ 92,000	\$ 93,175	\$ 1,175
1040–1060 District Clerk & District Meetings	\$ 39,734	\$ 40,266	\$ 532
1240 Office of the Superintendent	\$ 510,261	\$ 537,190	\$26,929
1310–1325 Business & Centralized Operation, Auditing & Banking	\$ 1,414,884	\$ 1,486,120	\$ 71,236
1420 Legal Services	\$ 350,000	\$ 350,000	\$ 0
1430 Human Resources	\$ 592,585	\$ 603,107	\$ 10,522
1460–1480 Public Information Services & Records Management	\$ 222,470	\$ 229,753	\$ 7,283
1620–1621 Facilities, Operations & Safety	\$ 10,012,929	\$ 10,461,339	\$ 448,410
1670 Central Printing & Mailing	\$ 457,579	\$ 464,537	\$ 6,958
1910 District Insurance	\$ 625,000	\$ 605,000	\$ –20,000
1920 School District Dues & Memberships	\$ 13,200	\$ 13,200	\$ 0
1930 Judgments and Claims	\$ 0	\$ 0	\$ 0
1931 Insurance Reserve Application	\$ 0	\$ 0	\$ 0
1981 BOCES Administrative & Rental Fees	\$ 481,200	\$ 498,868	\$ 17,668
2010 Curriculum and Instruction Office	\$ 507,702	\$ 511,666	\$ 3,964
2020 Building Supervision	\$ 3,732,832	\$ 3,777,788	\$ 44,956
2060–2070 Staff Development and In-service Training	\$ 547,164	\$ 676,757	\$ 129,593
2110 Instruction – General Education	\$ 34,206,588	\$ 34,441,199	\$ 234,611
2250–2253 Special Education	\$ 16,376,938	\$ 17,230,039	\$ 853,101
2280 Occupational Education Services	\$ 417,317	\$ 432,639	\$ 15,322
2330–2331 Adult Education, Recreation & Summer Programs	\$ 326,627	\$ 307,524	\$ –19,103
2334–2335 TASC Program & Long Term Suspension	\$ 159,339	\$ 138,945	\$ –20,394
2610 School Library Media Services	\$ 1,307,342	\$ 1,005,649	\$ –301,693
2630 Instructional Technology	\$ 3,512,896	\$ 3,755,529	\$ 242,633
2805 Attendance	\$ 172,511	\$ 162,325	\$ –10,186
2810–2825 Pupil Personnel Services	\$ 5,075,706	\$ 5,228,807	\$ 153,101
2850 Co-Curricular Activities	\$ 559,155	\$ 572,957	\$ 13,802
2855 Interscholastic Athletics	\$ 1,177,194	\$ 1,217,515	\$ 40,321
5510–5550 Transportation – Public & Non-Public	\$ 7,679,001	\$ 8,026,801	\$ 347,800
7140–7149 Recreation, Prek PLUS & Summer Programs	\$ 730,540	\$ 851,521	\$ 120,981
8060 Civic Activities & Programs	\$ 10,000	\$ 10,000	\$ 0
9010–9089 Employee Benefits	\$ 25,647,019	\$ 26,870,159	\$ 1,223,140
9700–9789 Debt Service and Capital	\$ 4,178,508	\$ 4,199,758	\$ 21,250
9901–9950 Interfund Transfers	\$ 2,182,500	\$ 2,082,500	\$ –100,000
<b>TOTAL</b>	<b>\$ 123,318,721</b>	<b>\$ 126,882,632</b>	<b>\$ 3,563,911</b>