

Entity Name: HEWLETT-WOODMERE UFSD	
BEDS Code: 280214	
Claim Year: 2017-2018 <input type="button" value="SET VALUES"/>	
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District Name: HEWLETT-WOODMERE UFSD  
Contact Person: LOUIS FRONTARIO

District Code: 280214  
Telephone: (516) 792-4803  
Tel Extension:

**Property Tax Report Card**

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name: LOUIS S. FRONTARIO  
Preparer's Telephone Number: 516 792-4803

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	116,449,996	119,785,062	2.86 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	97,538,802	100,328,411	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	97,538,802	100,328,411	2.86 %
F. Permissible Exclusions to the School Tax Levy Limit	4,196,250	5,134,086	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	96,178,172	96,364,694	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	93,342,552	95,194,325	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	2,835,620	1,170,369	
Public School Enrollment	2,987	2,928	-1.98 %
Consumer Price Index			2.13 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	4,642,882	4,735,740
Assigned Appropriated Fund Balance	2,876,406	2,876,406
Adjusted Unrestricted Fund Balance	6,559,899	3,997,903
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.63 %	3.34 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
Capital + (add)	HEWLETT	For the cost of any object or purpose for which bonds may be issued.	15,389,120	15,405,320	14775000

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	4,251,943	4,526,743	0
Workers Compensation	WORKERS' COMP	For self-insured Workers Compensation and benefits.	11,674,012	11,686,612	300000
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	2,984,810	2,987,900	25000
Reserve for Tax Reduction	NOT AUTHORIZED	For the gradual use of the proceeds of the sale of school district real property.	0	0	0
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,013,294	1,015,300	1015300
Insurance	NOT AUTHORIZED	For liability, casualty, and other types of uninsured losses.	0	0	0
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	1,413,702	1,415,202	75000
Liability + (add)	LIABILITY	To cover Incurred liability claims.	1,299,888	1,301,268	100000
Tax Certiorari	NOT AUTHORIZED	For tax certiorari settlements.	0	0	0
Reserve for Insurance Recoveries	NOT AUTHORIZED	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	0
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	2,009,457	2,011,557	120000
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	17,112,017	17,130,017	351798
Reserve for Uncollected Taxes	NOT AUTHORIZED	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	0
Single Other Reserve + (add)	NOT AUTHORIZED		0	0	0

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.